PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office GEOGRAPHIC AREA: BFO/SBCO Jurisdiction									
Application Title: Law Enforcement Patrol in BFO/SBCO Jurisdiction									
Draft									
General Funding Category		Qty.*	Unit		Unit	Subtotal	AC	Grant	
C E R N (Mark one) (see below)				Cost				Request	
Activities: Law Enforcement Patrol of Rural Areas									
Staff:									
LE Rangers		1155	Hr	\$	52.00	\$60,060	\$10,000	\$50,060	
1500-2000 hrs @\$40-\$52									
Admin Service (timekeeping, records)		40	hr	\$	40.00	\$1,600		\$1,600	
Total					\$61,660		\$51,660		
Vehicle Maintenance/FOR:									
LE Vehicles (eg. use, maint, rep									
lights, sieren)		15000	Miles	\$	0.59	\$8,850		\$8,850	
Total					\$8,850		\$8,850		
Contracts									
SBCO, Barstow Sub-station (within BFO)		1	ea	ea 20000		\$20,000		\$20,000	
SBCO, Victorville Sub-station (within BFO)		1 ε		a 20000		\$20,000		\$20,000	
Total					\$40,000	\$0	\$40,000		
(DO NOT ROUND) Form Total							\$2,000	\$100,510	
C = CC11661 (alice)	agency contributions, change the title from "Match" to "Agency Contributions								
E = Enforcement	(AC)"								
R = Restoration									
N = (Non-CESA)									
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)									
Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.									